

**CERTIFICATE**

2021

To the Clerk of Butler County, State of Kansas  
We, the undersigned, officers of

**Plum Grove Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

**RETURN BY**

**AUG 25 2020**

Butler County Clerks Office

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund				
General		79-1962	62,158	45,772
Debt Service		10-113		
Library		12-1220		
Road		68-518c	132,923	102,835
Special Road		80-1413		
Noxious Weed		2-1318		
Fire Protection		80-1503		
Special Machinery		7		
Totals		xxxxxx	195,081	148,607
Budget Summary		8		
Neighborhood Revitalization			Resolution required? Vote publication required?	No

Rec'd Clerk's Office

AUG - 3 2020

Final Assessed Valuation:	County Clerk's Use Only
Plum Grove Township	5,742,691
City of Potwin	1,633,737
0	
Total Assessed Valuation	7,376,428 0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13

Clatum Stapp  
County Clerk



Shawn Wedel Treasurer  
Mike [Signature] - Clerk  
[Signature] - Trustee

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in

Plum Grove Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ 138,040
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 138,040

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 398,879	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 304,326	
5b. Personal property 2019	- 479,382	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ 9,584	
7. Total valuation adjustment (sum of 4, 5c, 6)	408,463	
8. Total estimated valuation July 1, 2020	7,384,879	
9. Total valuation less valuation adjustment (8 minus 7)	6,976,416	
10. Factor for increase (7 divided by 9)	0.05855	
11. Amount of increase (10 times 3)	+ \$ 8,082	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 146,122	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	146,122	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,485	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 148,607	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2021

Plum Grove Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	5,000	-	-	80-122
Road	Special Machinery	10,000	-	-	68-141g
Total		15,000	0	0	
Adjustments*					
Adjusted Totals		15,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



Plum Grove Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	23,996	22,984	12,138
Receipts:			
Ad Valorem Tax	43,164	46,920	xxxxxxxxxxxxxx
Delinquent Tax	1,852		
Motor Vehicle Tax	4,379	4,304	4,168
Recreational Vehicle Tax	71	81	69
16/20 M Vehicle Tax	6	7	9
Commercial Vehicle Tax	1		1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	350		
Bank Error	4		
Interest on Idle Funds	1,468		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>51,295</b>	<b>51,312</b>	<b>4,248</b>
<b>Resources Available:</b>	<b>75,291</b>	<b>74,296</b>	<b>16,386</b>
Expenditures:			
Officers Pay	1,200	3,000	3,000
Salaries & Wages		5,000	5,000
Employee Benefits		1,000	1,000
Supplies	19	100	100
Equipment		10,535	10,535
Insurance		9,500	9,500
Professional Fees	376	200	200
Cemetery/Mowing/Weeds	12,726	9,712	9,712
City of Potwin Fire	25,079	17,000	17,000
Library	6,111	6,111	6,111
Utilities/Taxes	1,596		
Donations	200		
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>52,307</b>	<b>62,158</b>	<b>62,158</b>
Unencumbered Cash Balance Dec 31	22,984	12,138	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	62,158	62,158	62,158
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,158
		Tax Required	45,772
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			45,772

CPA Summary
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Plum Grove Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	52,678	40,625	18,532
Receipts:			
Ad Valorem Tax	84,316	91,120	xxxxxxxxxxxxx
Delinquent Tax	1,034		
Motor Vehicle Tax	6,100	5,317	5,531
Recreational Vehicle Tax	77	84	70
16/20M Vehicle Tax	9	10	19
Commercial Vehicle Tax	4		4
Watercraft Tax			0
Special Highway/Gasoline Tax	6,246	5,923	5,933
Butler County Reimbursement	4,000		
IRS	296		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>102,082</b>	<b>102,454</b>	<b>11,556</b>
<b>Resources Available:</b>	<b>154,760</b>	<b>143,079</b>	<b>30,088</b>
Expenditures:			
Officers Pay	2,400	1,500	1,500
Salaries & Wages	4,898	3,100	3,100
Professional Fees	190	2,500	2,500
Road Maintenance		19,845	19,845
Road Materials	78,055	64,215	72,591
Equipment/Repairs	7,500	16,092	16,092
Contract Labor		8,895	8,895
Fuel/Supplies/Other	5,562	8,400	8,400
Taxes	2,468		
Insurance	3,062		
Cash Forward (2021 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>114,135</b>	<b>124,547</b>	<b>132,923</b>
Unencumbered Cash Balance Dec 31	40,625	18,532	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	126,486	124,547	132,923
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,923
		Tax Required	102,835
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			102,835

<b>Special Machinery</b>	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	267,637
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	5,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>282,637</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>282,637</b>

CPA Summary



# NOTICE OF BUDGET HEARING

The governing body of  
**Plum Grove Township**  
**Butler County**

will meet on July 21, 2020 at 1:00 p.m. at Potwin Community House, 201 N Miller, Potwin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Potwin City Office, 207 N Randall, Potwin and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	52,307	7.119	62,158	7.018	62,158	45,772	6.198
Debt Service							
Library							
Road	114,135	17.664	124,547	17.773	132,923	102,835	17.881
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	166,442	24.783	186,705	24.791	195,081	148,607	24.079
Less: Transfers	15,000		0		0		
Net Expenditure	151,442		186,705		195,081		
Total Tax Levied	129,569		138,040		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,288,851		6,685,402		7,384,879		
Township Assessed Valuation Only					5,751,146		

### Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Sherri Wedel  
Treasurer



(Published in The Butler County Times-Gazette July 11, 2020.)

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Other	0	0	0
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Total	0	0	0

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Sherri Wedel  
Treasurer